



APPROVED 2025 OPERATING, PROGRAM, AND PROJECT BUDGET

The Red River Watershed Management Board (RRWMB) Managers approved the 2025 Operating, Program, and Project Budget on July 16, 2024. Information about the 2025 Budget is illustrated in the table below and a pie chart is attached further depicting this information.

2025 Budget Categories	Approved Amount	% of Total
Payroll Taxes	\$ 21,100	0.20
Executive Payroll and Benefits	\$ 295,508	2.82
Employee Expenses	\$ 8,000	0.08
Manager Expenses	\$ 81,700	0.78
Professional Services ¹	\$ 247,300	2.36
Office Operations	\$ 101,700	0.97
Coordinating Services ²	\$ 77,000	0.73
Public Relations	\$ 55,500	0.53
Technical Expense ³	\$ 456,235	4.35
Program Funding ⁴	\$ 451,800	4.31
Water Quality Program	\$ 1,590,000	15.17
Water Storage and Flood Mitigation Projects ⁵	\$ 7,095,000	67.69
Total 2025 Approved Expenditures	\$ 10,480,843	100.00

¹Professional Services includes legal counsel, legislative services, contract administrative assistance, and the RRWMB allocation for the shared Red River Basin Coordinator position with the Minnesota Department of Natural Resources.

²Coordinating Services is the annual allocation to the Red River Retention Authority (RRRA) and the RRWMB is part of the RRRA via a joint power's agreement with the Red River Joint Water Resource District in North Dakota.

³Technical Expense is primarily for the development of LiDAR derived products, with raw LiDAR data being collected in 2021. Regular activities of the RRWMB Technical Advisory Committee are also included in Technical Expense. Funding for 10-year floodplain mapping and the USACE Feasibility Study are included.

⁴Program Funding is for the River Watch Program, USGS stream gaging efforts, annual allocation to the Red River Basin Commission, and the International Water Institute for the River Watch Program

⁵Funding for farmstead ring dikes is included in Flood Mitigation Projects.

Approved on July 16, 2024 by the RRWMB Managers.

RRWMB Mission:

To institute, coordinate, and finance projects and programs to alleviate flooding and assure the beneficial use of water in the watershed of the Red River of the North and its tributaries.

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NOTE: Contact RRWMB staff to obtain more detailed information about the 2025 Operating, Program, and Project Budget.

Investing in and Managing the Watershed of the Red River Basin